

Powys County Council

REF
JOURNAL NO
JOURNAL NAME

Capital Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To **Professional Lead Finance**

Andrew Durant	Budget Holder
Andrew Durant	Service, Head of Service
1 st June 2016	

Date

Details of Virement

Please refer to notes to ensure all the relevant details are included.

This is a virement to roll forward the budgets from 2015/16 to 2016/17.
One project is over £25K.

Budget Increases

Scheme Name	See Attached List
Job Code	

	Total Cost £	2015/16 £	2016-17 £	2017-18 £	2018-19 £	Future Years £
Existing Budget		319,069.86	0			
Revised Budget		260,120.75	58,949.11			
Increase Required		-58,949.11	58,949.11			

Additional/New Resources

Capital Receipts						
Grant			0			
Supported Borrowing		-58,949.11	58,949.11			
Revenue/Reserves						
Total		-58,949.11	58,949.11			

NOTE: Total financing must match increase required above.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

None

Approvals

Signatures

Required in all cases	Head of Service		Date	
Please print the name of the above		Andrew Durant		
Required in all cases	Strategic Director: Resources		Date	
Please print the name of the above		Jane Thomas		
£25,001 to £100,000	Portfolio Cabinet Member		Date	
Please print the name of the above		Avril York		
£100,001 - £500,000	Cabinet Minute Ref.		Date	
Over £500,000	County Council Minute Ref.		Date	